# Gasto en concepto de personal y su porcentaje sobre el gasto total

Información revisada en junio de 2025

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|  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
| Gasto en Personal | 121.371.344,52 € | 121.748.367,65 € | 116.810.342,86 € | 121.154.642,70 € | 121.433.143,73 € | 119.777.905,16 € | 121.477.414,06 € | 123.008.085,63 € |
| Gasto total | 321.519.080,67 € | 311.251.150,79 € | 331.264.546,35 € | 336.329.709,69 € | 334.999.468,80 € | 333.625.950,57 € | 385.170.703,36 € | 393.697.167,24 € |
| Porcentaje | 37,75 | 39,12 | 35,26 | 36,02 | 36,25 | 35,90 | 31,54 | 31,24 |