SECRETARÍA DE ESTADO DE

# PRESUPUESTOS Y GASTOSAÑO 2019

DIRECCIÓN GENERAL DE COSTES DE

PERSONAL Y PENSIONES PÚBLICAS**(enero-diciembre)**

## RETRIBUCIONES DEL PERSONAL FUNCIONARIO, HABERES REGULADORES Y CUOTAS A LAS MUTUALIDADES DE FUNCIONARIOS Y DE DERECHOS PASIVOS

***Real Decreto-ley 24/2018, de 21 de diciembre, por el que se aprueban medidas urgentes en materia de retribuciones en el ámbito del sector público (BOE 27 de diciembre de 2018).***

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **A1** | **A2** | **B** | **C1** | **C2** |  | **Agrup. Profesional E**  |
| **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  |  **SUELDO**  |  | **UN TRIENIO**  |  **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  |
|  **M E N S U A L (enero-junio)** | 1.177,08 |  | 45,29 | 1.017,79 |  | 36,93 | 889,68 |  | 32,41 | 764,19 |  | 27,95 | 636,01 |  | 19,02 | 582,11 |  | 14,32 |
|  **M E N S U A L (julio-diciembre)** | 1.179,96 | 45,41 | 1.020,28 | 37,03 | 891,86 | 32,49 | 766,06 | 28,02 | 637,57 | 19,07 | 583,54 | 14,36 |
|  **A N U A L (12 meses) PAGA EXTRA JUNIO** | **14.142,24** | **544,20** | **12.228,42** | **443,76** | **10.689,24** | **389,40** | **9.181,50** | **335,82** | **7.641,48** | **228,54** | **6.993,90** | **172,08** |
| **726,35** | **27,95** | **742,29** | **26,93** | **768,94** | **28,02** | **660,48** | **24,14** | **630,21** | **18,84** | **582,11** | **14,32** |
|  **PAGA EXTRA DICIEMBRE** |  |  |  |  |  |  |  |  |  |  |  |  |
| **728,13** | **28,02** | **744,11** | **27,00** | **770,83** | **28,09** | **662,10** | **24,20** | **631,76** | **18,89** | **583,54** | **14,36** |
|  **T O T A L A N U A L**  | **15.596,72** | **600,17** | **13.714,82** | **497,69** | **12.229,01** | **445,51** | **10.504,08** | **384,16** | **8.903,45** | **266,27** | **8.159,55** | **200,76** |
|  |  |  |  |  |  |
| **COMPLEMENTO DE DESTINO** |  |  |  **TOTAL SUELDO Y COMPLEMENTO DE DESTINO (Sin Trienios)** |  |  |  |
| **MES (julio-****MES (enerodiciembre y**  **NIVEL junio y paga** **paga extra** **extra junio) diciembre)** | **AÑO (\*)**  |  **MES MES** **AÑO** **enero-jun julio-dic** |  **MES MES** **AÑO** **enero-jun julio-dic** |  **MES MES MES MES**  **AÑO AÑO** **enero-jun julio-dic enero-jun julio-dic** | **MES MES enero-jun julio-dic** | **AÑO**  | **MES MES enero-jun julio-dic AÑO (\*\*)** **(\*\*) (\*\*)** |
| ***30*** | 1.028,17 | 1.030,69 | **14.412,02** |  2.205,25 2.210,65 30.008,74 |  2.045,96 2.050,97 **28.126,84** |  1.917,85 1.922,55 **26.641,03** |  1.792,36 1.796,75 **24.916,10** |  1.664,18 1.668,26 | **23.315,47** |  1.653,56 1.657,61 **23.178,19** 1.543,16 1.546,94 **21.630,70**1.502,77 1.506,46 **21.064,61** 1.462,34 1.465,93 **20.497,89** 1.354,34 1.357,66 **18.984,00** |
| ***29*** | 922,22 | 924,48 | **12.926,90** |  2.099,30 2.104,44 28.523,62 |  1.940,01 1.944,76 **26.641,72** |  1.811,90 1.816,34 **25.155,91** |  1.686,41 1.690,54 **23.430,98** |  1.558,23 1.562,05 | **21.830,35** |
| ***28*** | 883,46 | 885,63 | **12.383,63** |  2.060,54 2.065,59 27.980,35 |  1.901,25 1.905,91 **26.098,45** |  1.773,14 1.777,49 **24.612,64** |  1.647,65 1.651,69 **22.887,71** |  1.519,47 1.523,20 | **21.287,08** |
| ***27*** | 844,65 | 846,72 | **11.839,59** |  2.021,73 2.026,68 27.436,31 |  1.862,44 1.867,00 **25.554,41** |  1.734,33 1.738,58 **24.068,60** |  1.608,84 1.612,78 **22.343,67** |  1.480,66 1.484,29 | **20.743,04** |
| ***26*** | 741,04 | 742,86 | **10.387,30** |  1.918,12 1.922,82 25.984,02 |  1.758,83 1.763,14 24.102,12 |  1.630,72 1.634,72 **22.616,31** |  1.505,23 1.508,92 **20.891,38** |  1.377,05 1.380,43 | **19.290,75** |
| ***25*** | 657,46 | 659,07 | **9.215,71** |  1.834,54 1.839,03 24.812,43 |  1.675,25 1.679,35 22.930,53 |  1.547,14 1.550,93 **21.444,72** |  1.421,65 1.425,13 **19.719,79** |  1.293,47 1.296,64 | **18.119,16** |  1.267,26 1.270,37 **17.763,41** 1.226,84 1.229,85 **17.196,83** |
| ***24*** | 618,67 | 620,19 | **8.672,02** |  1.795,75 1.800,15 24.268,74 |  1.636,46 1.640,47 22.386,84 |  1.508,35 1.512,05 **20.901,03** |  1.382,86 1.386,25 **19.176,10** |  1.254,68 1.257,76 | **17.575,47** |
| ***23*** | 579,94 | 581,36 | **8.129,10** |  1.757,02 1.761,32 23.725,82 |  1.597,73 1.601,64 21.843,92 |  1.469,62 1.473,22 **20.358,11** |  1.344,13 1.347,42 **18.633,18** |  1.215,95 1.218,93 | **17.032,55** |  1.186,46 1.189,37 **16.630,81** |
| ***22*** | 541,12 | 542,45 | **7.584,99** |  1.718,20 1.722,41 23.181,71 |  1.558,91 1.562,73 21.299,81 |  1.430,80 1.434,31 **19.814,00** |  1.305,31 1.308,51 18.089,07 |  1.177,13 1.180,02 | **16.488,44** |  1.146,01 1.148,82 **16.063,81** |
| ***21*** | 502,40 | 503,63 | **7.042,21** |  **1.679,48 1.683,59 22.638,93** |  1.520,19 1.523,91 20.757,03 |  1.392,08 1.395,49 **19.271,22** |  1.266,59 1.269,69 17.546,29 |  1.138,41 1.141,20 | **15.945,66** |  1.105,66 1.108,38 **15.498,28** |
| ***20*** | 466,68 | 467,83 | **6.541,57** |  **1.643,76 1.647,79 22.138,29** |  1.484,47 1.488,11 20.256,39 |  1.356,36 1.359,69 **18.770,58** |  1.230,87 1.233,89 17.045,65 |  1.102,69 1.105,40 | **15.445,02** |  1.068,45 1.071,07 **14.976,64** |
| ***19*** | 442,86 | 443,95 | **6.207,67** |  **1.619,94 1.623,91 21.804,39** |  1.460,65 1.464,23 19.922,49 |  1.332,54 1.335,81 **18.436,68** |  1.207,05 1.210,01 16.711,75 |  1.078,87 1.081,52 | **15.111,12** |  1.043,61 1.046,17 **14.628,46** |
| ***18*** | 419,02 | 420,05 | **5.873,49** |  **1.596,10 1.600,01 21.470,21** |  1.436,81 1.440,33 19.588,31 |  1.308,70 1.311,91 **18.102,50** |  1.183,21 1.186,11 16.377,57 |  1.055,03 1.057,62 | 14.776,94 |  1.018,76 1.021,26 **14.280,14** |
| ***17*** | 395,18 | 396,15 | **5.539,31** |  **1.572,26 1.576,11 21.136,03** |  1.412,97 1.416,43 **19.254,13** |  1.284,86 1.288,01 **17.768,32** |  1.159,37 1.162,21 16.043,39 |  1.031,19 1.033,72 | 14.442,76 |  993,93 996,37 **13.932,10** |
| ***16*** | 371,41 | 372,32 | **5.206,11** |  **1.548,49 1.552,28 20.802,83** |  1.389,20 1.392,60 **18.920,93** |  1.261,09 1.264,18 **17.435,12** |  1.135,60 1.138,38 15.710,19 |  1.007,42 1.009,89 | 14.109,56 |  969,14 971,52 **13.584,62** |
| ***15*** | 347,54 | 348,39 | **4.871,51** |  **1.524,62 1.528,35 20.468,23** |  1.365,33 1.368,67 **18.586,33** |  1.237,22 1.240,25 **17.100,52** |  1.111,73 1.114,45 15.375,59 |  983,55 985,96 | 13.774,96 |  944,29 946,61 **13.236,30** |
| ***14*** | 323,74 | 324,54 | **4.537,96** |  **1.500,82 1.504,50 20.134,68** |  1.341,53 1.344,82 **18.252,78** |  1.213,42 1.216,40 **16.766,97** |  1.087,93 1.090,60 **15.042,04** |  959,75 962,11 | 13.441,41 |  919,48 921,74 12.888,54 |
| ***13*** | 299,88 | 300,62 | **4.203,50** |  **1.476,96 1.480,58 19.800,22** |  1.317,67 1.320,90 **17.918,32** |  1.189,56 1.192,48 **16.432,51** |  1.064,07 1.066,68 **14.707,58** |  935,89 938,19 | **13.106,95** |  894,61 896,81 12.539,94 |
| ***12*** | 276,04 | 276,72 | **3.869,32** |  **1.453,12 1.456,68 19.466,04** |  1.293,83 1.297,00 **17.584,14** |  1.165,72 1.168,58 **16.098,33** |  1.040,23 1.042,78 **14.373,40** |  912,05 914,29 | **12.772,77** |  869,77 871,91 **12.191,76** |
| ***11*** | 252,20 | 252,82 | **3.535,14** |  **1.429,28 1.432,78 19.131,86** |  1.269,99 1.273,10 **17.249,96** |  1.141,88 1.144,68 **15.764,15** |  1.016,39 1.018,88 **14.039,22** |  888,21 890,39 | **12.438,59** |  844,94 847,02 **11.843,72** |
| ***10*** | 228,41 | 228,97 | **3.201,66** |  **1.405,49 1.408,93 18.798,38** |  1.246,20 1.249,25 **16.916,48** |  1.118,09 1.120,83 **15.430,67** |  992,60 995,03 **13.705,74** |  864,42 866,54 | **12.105,11** |  820,14 822,16 **11.496,10** |
| ***9*** | 216,51 | 217,04 | **3.034,85** |  **1.393,59 1.397,00 18.631,57** |  1.234,30 1.237,32 **16.749,67** |  1.106,19 1.108,90 **15.263,86** |  980,70 983,10 **13.538,93** |  852,52 854,61 | **11.938,30** |  807,73 809,72 **11.322,15** |
| ***8*** | 204,55 | 205,06 | **2.867,27** |  **1.381,63 1.385,02 18.463,99** |  1.222,34 1.225,34 **16.582,09** |  1.094,23 1.096,92 **15.096,28** |  968,74 971,12 **13.371,35** |  840,56 842,63 | **11.770,72** |  795,28 797,24 **11.147,64** |
| ***7*** | 192,65 | 193,13 | **2.700,46** |  **1.369,73 1.373,09 18.297,18** |  1.210,44 1.213,41 **16.415,28** |  1.082,33 1.084,99 **14.929,47** |  956,84 959,19 **13.204,54** |  828,66 830,70 | **11.603,91** |  782,88 784,81 **10.973,83** |
| ***6*** | 180,73 | 181,18 | **2.533,37** |  **1.357,81 1.361,14 18.130,09** |  1.198,52 1.201,46 **16.248,19** |  1.070,41 1.073,04 **14.762,38** |  944,92 947,24 **13.037,45** |  816,74 818,75 | **11.436,82** |  770,46 772,36 **10.799,74** |
| ***5*** | 168,82 | 169,24 | **2.366,42** |  **1.345,90 1.349,20 17.963,14** |  1.186,61 1.189,52 **16.081,24** |  1.058,50 1.061,10 **14.595,43** |  933,01 935,30 **12.870,50** |  804,83 806,81 | **11.269,87** |  758,04 759,91 **10.625,65** |
| ***4*** | 150,96 | 151,33 | **2.116,03** |  **1.328,04 1.331,29 17.712,75** |  1.168,75 1.171,61 **15.830,85** |  1.040,64 1.043,19 **14.345,04** |  915,15 917,39 **12.620,11** |  786,97 788,90 | **11.019,48** |  739,42 741,24 **10.364,62** |
| ***3*** | 133,12 | 133,45 | **1.865,99** |  **1.310,20 1.313,41 17.462,71** |  1.150,91 1.153,73 **15.580,81** |  1.022,80 1.025,31 **14.095,00** |  897,31 899,51 **12.370,07** |  769,13 771,02 | **10.769,44** |  720,86 722,63 **10.104,43** |
| ***2*** | 115,25 | 115,54 | **1.615,53** |  **1.292,33 1.295,50 17.212,25** |  1.133,04 1.135,82 **15.330,35** |  1.004,93 1.007,40 **13.844,54** |  879,44 881,60 **12.119,61** |  751,26 753,11 | **10.518,98** |  702,22 703,95 **9.843,19** |
| ***1*** | 97,40 | 97,64 | **1.365,28** |  1.274,48 1.277,60 **16.962,00** |  1.115,19 1.117,92 **15.080,10** |  987,08 989,50 **13.594,29** |  861,59 863,70 **11.869,36** |  733,41 735,21 | **10.268,73** |  683,61 685,29 **9.582,30** |
| **HABER REGULADOR A EFECTOS DE COTIZACIONES**  | ***40.586,49*** | ***31.942,59*** | ***27.970,91*** | ***24.532,45*** | ***19.409,24*** |  | ***16.547,91*** |
| **Cuota Derechos Pasivos****Cuota Mutualidades Funcionarios** |  111,90 **1.566,60** 48,99 **685,86** |  88,07 **1.232,98** 38,56 **539,84** |  77,12 **1.079,68** 33,76 **472,64** |  67,64 **946,96** 29,61 **414,54** | 53,5123,43 | **749,14****328,02** |  45,62 **638,68** 19,98 **279,72** |
|  **HABER REGULADOR A EFECTOS DE PENSIONES**  | ***41.807,75*** | ***32.903,75*** | ***28.812,57*** | ***25.270,64*** | ***19.993,26*** |  | ***17.045,86*** |

***(\*) Incluye 14 percepciones***

***(\*\*) Se mantienen a título personal las cuantías del C.D. del grupo E/Agrupaciones profesionales del EBEP (Art. 22 Uno G) de la LPGE 2018). No obstante, el C.D. del personal de este grupo que ingresó a partir de 1/1/2010 es el mismo que figura en la primera columna de C.D.***

24-06-19

# CUANTÍAS DE LOS COMPLEMENTOS ESPECÍFICOS AÑO 2019 (enero-diciembre)

**1º SEMESTRE 2º SEMESTRE 1º SEMESTRE 2º SEMESTRE**

**Cuantía mensual Cuantía mensual Cuantía mensual Cuantía mensual**

**y paga adicional y paga adicional Cuantía anual y paga adicional y paga adicional Cuantía anual junio dic junio dic**

 2.179,00 2.184,33 30.543,31 575,10 576,51 8.061,27 2.112,09 2.117,26 29.605,45 574,41 575,82 8.051,61 1.978,34 1.983,18 27.730,64 572,42 573,82 8.023,68 1.844,62 1.849,14 25.856,32 571,25 572,65 8.007,30 1.777,69 1.782,04 24.918,11 550,67 552,02 7.718,83 1.688,52 1.692,65 23.668,19 535,24 536,55 7.502,53 1.599,35 1.603,27 22.418,34 531,01 532,31 7.443,24 1.487,89 1.491,53 20.855,94 530,24 531,54 7.432,46 1.392,65 1.396,06 19.520,97 517,15 518,42 7.248,99 1.354,46 1.357,78 18.985,68 511,05 512,30 7.163,45 1.325,76 1.329,01 18.583,39 504,50 505,74 7.071,68 1.222,60 1.225,59 17.137,33 491,43 492,64 6.888,49 1.191,99 1.194,91 16.708,30 489,67 490,87 6.863,78 1.102,85 1.105,55 15.458,80 489,39 490,59 6.859,86 1.101,53 1.104,23 15.440,32 460,10 461,23 6.449,31 1.094,34 1.097,02 15.339,52 452,30 453,41 6.339,97 1.035,94 1.038,48 14.520,94 452,29 453,40 6.339,83 1.012,27 1.014,75 14.189,14 442,13 443,22 6.197,45 1.011,22 1.013,70 14.174,44 437,34 438,41 6.130,25 994,41 996,85 13.938,82 419,17 420,20 5.875,59

 992,71 995,14 13.914,95 418,56 419,59 5.867,05

 985,68 988,09 13.816,39 418,17 419,20 5.861,59

 950,47 952,80 13.322,89 414,54 415,56 5.810,70

 920,22 922,47 12.898,83 393,62 394,59 5.517,47

 905,51 907,73 12.692,68 390,97 391,93 5.480,30

 893,57 895,76 12.525,31 382,78 383,72 5.365,50

 892,23 894,42 12.506,55 369,44 370,35 5.178,53

 890,78 892,96 12.486,18 362,39 363,28 5.079,69

 890,42 892,60 12.481,14 352,51 353,38 4.941,23

 884,93 887,10 12.404,21 351,10 351,96 4.921,42

 848,06 850,14 11.887,40 350,89 351,75 4.918,48

 838,15 840,20 11.748,45 347,65 348,50 4.873,05

 831,70 833,74 11.658,08 346,71 347,56 4.859,89

 813,18 815,17 11.398,45 344,42 345,27 4.827,83

 802,11 804,08 11.243,33 344,24 345,09 4.825,31

 801,04 803,00 11.228,28 339,63 340,47 4.760,70

 794,70 796,65 11.139,45 336,35 337,18 4.714,71

 781,25 783,17 10.950,94 335,82 336,65 4.707,29

 779,34 781,25 10.924,13 334,42 335,24 4.687,62

 756,54 758,39 10.604,51 330,65 331,46 4.634,77

 740,27 742,08 10.376,45 330,58 331,39 4.633,79

725,61 727,39 10.171,00 316,08 316,86 4.430,58 680,04 681,71 9.532,25 315,66 316,44 4.424,70

 677,09 678,75 9.490,88 315,35 316,13 4.420,36

 671,27 672,92 9.409,33 311,20 311,97 4.362,19

 660,37 661,99 9.256,52 310,46 311,22 4.351,76

 653,91 655,51 9.165,94 296,63 297,36 4.157,93

 619,49 621,01 8.683,50 292,87 293,59 4.105,22

 614,81 616,32 8.617,91 275,02 275,70 3.855,04

 608,90 610,39 8.535,03 274,26 274,94 3.844,40

 596,23 597,69 8.357,44 273,96 274,63 3.840,13

 588,42 589,86 8.247,96 272,06 272,73 3.813,53

 585,09 586,53 8.201,34 267,59 268,25 3.750,88

 583,71 585,14 8.181,95 256,00 256,63 3.588,41

 580,22 581,64 8.133,02 236,31 236,89 3.312,40