SECRETARÍA DE ESTADO DE

PRESUPUESTOS Y GASTOS **AÑO 2018** DIRECCIÓN GENERAL DE COSTES DE **(enero-diciembre)**

PERSONAL Y PENSIONES PÚBLICAS

**RETRIBUCIONES DEL PERSONAL FUNCIONARIO, HABERES REGULADORES Y CUOTAS A LAS MUTUALIDADES DE FUNCIONARIOS Y DE DERECHOS PASIVOS**

***Ley 6/2018, de 3 de julio, de Presupuestos Generales del Estado para el año 2018 (BOE 4 de julio de 2018).***

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **A1** |  |  | **A2** |  | **B** | **C1** |  | **C2** |  | **Agrup. Profesional E**  |
| **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  |  **SUELDO**  |  | **UN TRIENIO**  |  **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  | **SUELDO**  |  | **UN TRIENIO**  |
|  **M E N S U A L (enero-junio)** | 1.148,34 |  | 44,18 | 992,94 |  | 36,02 | 867,96 |  | 31,61 | 745,53 |  | 27,26 | 620,48 |  | 18,55 | 567,90 |  | 13,96 |
|  **M E N S U A L (julio-diciembre)** | 1.151,17 | 44,29 | 995,39 | 36,11 | 870,10 | 31,69 | 747,37 | 27,33 | 622,01 | 18,60 | 569,30 |  | 14,00 |
|  **A N U A L (12 meses)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **13.797,06** | **530,82** | **11.929,98** | **432,78** | **10.428,36** | **379,80** | **8.957,40** | **327,54** | **7.454,94** | **222,90** | **6.823,20** |  | **167,76** |
|  **PAGA EXTRA JUNIO** **PAGA EXTRA DICIEMBRE** | **708,61** | **27,26** | **724,16** | **26,26** | **750,16** | **27,33** | **644,35** | **23,54** | **614,82** | **18,37** | **567,90** |  | **13,96** |
| **710,36** | **27,33** | **725,95** | **26,33** | **752,01** | **27,40** | **645,94** | **23,60** | **616,34** | **18,42** | **569,30** |  | **14,00** |
|  **T O T A L A N U A L**  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **15.216,03** | **585,41** | **13.380,09** | **485,37** | **11.930,53** | **434,53** | **10.247,69** | **374,68** | **8.686,10** | **259,69** | **7.960,40** |  | **195,72** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **COMPLEMENTO DE DESTINO** |  |  |  |  |  |  |  **TOTAL SUELDO Y COMPLEMENTO DE DESTINO (Sin Trienios)** |  |  |  |  |
| **MES (julio-****MES (enerodiciembre y**  **NIVEL junio y paga** **paga extra** **extra junio) diciembre)** | **AÑO (\*)**  | **MES enero-jun** | **MES julio-dic** | **AÑO**  | **MES enero-jun** | **MES julio-dic** | **AÑO**  |  **MES MES MES MES**  **AÑO AÑO** **enero-jun julio-dic enero-jun julio-dic** | **MES enero-jun** | **MES julio-dic** | **AÑO**  | **MES MES enero-jun julio-dic AÑO (\*\*)** **(\*\*) (\*\*)** |
| ***30*** | 1.003,06 | 1.005,54 | **14.060,20** | 2.151,40 | 2.156,71 | **29.276,23** | 1.996,00 | 2.000,93 | **27.440,29** |  1.871,02 1.875,64 **25.990,73** |  1.748,59 1.752,91 **24.307,89** | 1.623,54 | 1.627,55 | **22.746,30** | 1.613,19 1.617,17 **22.612,52** 1.505,49 1.509,20 **21.102,83** 1.466,08 1.469,70 **20.550,46** 1.426,64 1.430,16 **19.997,60** 1.321,27 1.324,53 **18.520,60** |
| ***29*** | 899,70 | 901,92 | **12.611,34** | 2.048,04 | 2.053,09 | **27.827,37** | 1.892,64 | 1.897,31 | **25.991,43** |  1.767,66 1.772,02 **24.541,87** |  1.645,23 1.649,29 **22.859,03** | 1.520,18 | 1.523,93 | **21.297,44** |
| ***28*** | 861,88 | 864,01 | **12.081,23** | 2.010,22 | 2.015,18 | **27.297,26** | 1.854,82 | 1.859,40 | **25.461,32** |  1.729,84 1.734,11 **24.011,76** |  1.607,41 1.611,38 **22.328,92** | 1.482,36 | 1.486,02 | **20.767,33** |
| ***27*** | 824,03 | 826,06 | **11.550,63** | 1.972,37 | 1.977,23 | **26.766,66** | 1.816,97 | 1.821,45 | **24.930,72** |  1.691,99 1.696,16 **23.481,16** |  1.569,56 1.573,43 **21.798,32** | 1.444,51 | 1.448,07 | **20.236,73** |
| ***26*** |  |  |  |  |  |  |  |  |  |  1.590,90 1.594,83 **22.064,22** |  1.468,47 1.472,10 **20.381,38** | 1.343,42 | 1.346,74 | **18.819,79** |
|  | 722,94 | 724,73 | **10.133,69** | 1.871,28 | 1.875,90 | **25.349,72** | 1.715,88 | 1.720,12 | **23.513,78** |  |  |  |  |  |  1.236,32 1.239,37 **17.329,83** 1.196,89 1.199,84 **16.777,11** |
| ***25*** | 641,41 | 642,99 | **8.990,80** | 1.789,75 | 1.794,16 | **24.206,83** | 1.634,35 | 1.638,38 | **22.370,89** |  1.509,37 1.513,09 **20.921,33** |  1.386,94 1.390,36 **19.238,49** | 1.261,89 | 1.265,00 | **17.676,90** |
| ***24*** | 603,56 | 605,05 | **8.460,27** | 1.751,90 | 1.756,22 | **23.676,30** | 1.596,50 | 1.600,44 | **21.840,36** |  1.471,52 1.475,15 **20.390,80** |  1.349,09 1.352,42 **18.707,96** | 1.224,04 | 1.227,06 | **17.146,37** |
| ***23*** | 565,77 | 567,17 | **7.930,58** | 1.714,11 | 1.718,34 | **23.146,61** | 1.558,71 | 1.562,56 | **21.310,67** |  1.433,73 1.437,27 **19.861,11** |  1.311,30 1.314,54 **18.178,27** | 1.186,25 | 1.189,18 | **16.616,68** |  1.157,49 1.160,35 **16.224,88** |
| ***22*** | 527,90 | 529,21 | **7.399,77** | 1.676,24 | 1.680,38 | **22.615,80** | 1.520,84 | 1.524,60 | **20.779,86** |  1.395,86 1.399,31 **19.330,30** |  1.273,43 1.276,58 **17.647,46** | 1.148,38 | 1.151,22 | **16.085,87** |  1.118,03 1.120,79 **15.671,74** |
| ***21*** | 490,13 | 491,34 | **6.870,29** | **1.638,47** | **1.642,51** | **22.086,32** | 1.483,07 | 1.486,73 | **20.250,38** |  1.358,09 1.361,44 **18.800,82** |  1.235,66 1.238,71 **17.117,98** | 1.110,61 | 1.113,35 | **15.556,39** |  1.078,66 1.081,32 **15.119,86** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***20*** | 455,28 | 456,41 | **6.381,83** | **1.603,62** | **1.607,58** | **21.597,86** | 1.448,22 | 1.451,80 | **19.761,92** |  1.323,24 1.326,51 **18.312,36** |  1.200,81 1.203,78 **16.629,52** | 1.075,76 | 1.078,42 | **15.067,93** |  1.042,36 1.044,93 **14.611,03** |
| ***19*** | 432,04 | 433,11 | **6.056,05** | **1.580,38** | **1.584,28** | **21.272,08** | 1.424,98 | 1.428,50 | **19.436,14** |  1.300,00 1.303,21 **17.986,58** |  1.177,57 1.180,48 **16.303,74** | 1.052,52 | 1.055,12 | **14.742,15** |  1.018,13 1.020,64 **14.271,39** |
| ***18*** | 408,78 | 409,79 | **5.729,99** | **1.557,12** | **1.560,96** | **20.946,02** | 1.401,72 | 1.405,18 | **19.110,08** |  1.276,74 1.279,89 **17.660,52** |  1.154,31 1.157,16 **15.977,68** | 1.029,26 | 1.031,80 | **14.416,09** |  993,89 996,34 **13.931,61** |
| ***17*** | 385,53 | 386,48 | **5.404,07** | **1.533,87** | **1.537,65** | **20.620,10** | 1.378,47 | 1.381,87 | **18.784,16** |  1.253,49 1.256,58 **17.334,60** |  1.131,06 1.133,85 **15.651,76** | 1.006,01 | 1.008,49 | **14.090,17** |  969,66 972,05 **13.591,97** |
| ***16*** | 362,33 | 363,23 | **5.078,92** | **1.510,67** | **1.514,40** | **20.294,95** | 1.355,27 | 1.358,62 | **18.459,01** |  1.230,29 1.233,33 **17.009,45** |  1.107,86 1.110,60 **15.326,61** | 982,81 | 985,24 | **13.765,02** |  945,48 947,81 **13.253,03** |
| ***15*** |  |  |  | **1.487,39** | **1.491,06** | **19.968,61** | 1.331,99 | 1.335,28 | **18.132,67** |  1.207,01 1.209,99 **16.683,11** |  |  |  |  |  921,23 923,51 **12.913,18** |
|  | 339,05 | 339,89 | **4.752,58** |  |  |  |  |  |  |  |  1.084,58 1.087,26 **15.000,27** | 959,53 | 961,90 | **13.438,68** |  |
| ***14*** | 315,83 | 316,61 | **4.427,08** | **1.464,17** | **1.467,78** | **19.643,11** | 1.308,77 | 1.312,00 | **17.807,17** |  1.183,79 1.186,71 **16.357,61** |  1.061,36 1.063,98 **14.674,77** | 936,31 | 938,62 | **13.113,18** |  897,02 899,24 **12.573,82** |
| ***13*** | 292,55 | 293,28 | **4.100,81** | **1.440,89** | **1.444,45** | **19.316,84** | 1.285,49 | 1.288,67 | **17.480,90** |  1.160,51 1.163,38 **16.031,34** |  1.038,08 1.040,65 **14.348,50** | 913,03 | 915,29 | **12.786,91** |  872,76 874,92 **12.233,76** |
| ***12*** | 269,29 | 269,96 | **3.774,75** | **1.417,63** | **1.421,13** | **18.990,78** | 1.262,23 | 1.265,35 | **17.154,84** |  1.137,25 1.140,06 **15.705,28** |  1.014,82 1.017,33 **14.022,44** | 889,77 | 891,97 | **12.460,85** |  848,53 850,63 **11.894,12** |
| ***11*** | 246,04 | 246,65 | **3.448,83** | **1.394,38** | **1.397,82** | **18.664,86** | 1.238,98 | 1.242,04 | **16.828,92** |  1.114,00 1.116,75 **15.379,36** |  991,57 994,02 **13.696,52** | 866,52 | 868,66 | **12.134,93** |  824,30 826,34 **11.554,48** |
| ***10*** | 222,83 | 223,38 | **3.123,47** | **1.371,17** | **1.374,55** | **18.339,50** | 1.215,77 | 1.218,77 | **16.503,56** |  1.090,79 1.093,48 **15.054,00** |  968,36 970,75 **13.371,16** | 843,31 | 845,39 | **11.809,57** |  800,11 802,09 **11.215,40** |
| ***9*** | 211,21 | 211,74 | **2.960,65** | **1.359,55** | **1.362,91** | **18.176,68** | 1.204,15 | 1.207,13 | **16.340,74** |  1.079,17 1.081,84 **14.891,18** |  956,74 959,11 **13.208,34** | 831,69 | 833,75 | **11.646,75** |  788,00 789,95 **11.045,65** |
| ***8*** | 199,54 | 200,04 | **2.797,06** | **1.347,88** | **1.351,21** | **18.013,09** | 1.192,48 | 1.195,43 | **16.177,15** |  1.067,50 1.070,14 **14.727,59** |  945,07 947,41 **13.044,75** | 820,02 | 822,05 | **11.483,16** |  775,85 777,77 **10.875,34** |
| ***7*** | 187,94 | 188,41 | **2.634,45** | **1.336,28** | **1.339,58** | **17.850,48** | 1.180,88 | 1.183,80 | **16.014,54** |  1.055,90 1.058,51 **14.564,98** |  933,47 935,78 **12.882,14** | 808,42 | 810,42 | **11.320,55** |  763,76 765,65 **10.705,87** |
| ***6*** | 176,31 | 176,75 | **2.471,42** | **1.324,65** | **1.327,92** | **17.687,45** | 1.169,25 | 1.172,14 | **15.851,51** |  1.044,27 1.046,85 **14.401,95** |  921,84 924,12 **12.719,11** | 796,79 | 798,76 | **11.157,52** |  751,64 753,50 **10.535,98** |
| ***5*** | 164,69 | 165,10 | **2.308,53** | **1.313,03** | **1.316,27** | **17.524,56** | 1.157,63 | 1.160,49 | **15.688,62** |  1.032,65 1.035,20 **14.239,06** |  910,22 912,47 **12.556,22** | 785,17 | 787,11 | **10.994,63** |  739,52 741,35 **10.366,09** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***4*** | 147,26 | 147,63 | **2.064,23** | **1.295,60** | **1.298,80** | **17.280,26** | 1.140,20 | 1.143,02 | **15.444,32** |  1.015,22 1.017,73 **13.994,76** |  892,79 895,00 **12.311,92** | 767,74 | 769,64 | **10.750,33** |  721,36 723,14 **10.111,50** |
| ***3*** | 129,87 | 130,19 | **1.820,42** | **1.278,21** | **1.281,36** | **17.036,45** | 1.122,81 | 1.125,58 | **15.200,51** |  997,83 1.000,29 **13.750,95** |  875,40 877,56 **12.068,11** | 750,35 | 752,20 | **10.506,52** |  703,25 704,99 **9.857,68** |
| ***2*** | 112,43 | 112,71 | **1.575,98** | **1.260,77** | **1.263,88** | **16.792,01** | 1.105,37 | 1.108,10 | **14.956,07** |  980,39 982,81 **13.506,51** |  857,96 860,08 **11.823,67** | 732,91 | 734,72 | **10.262,08** |  685,07 686,76 **9.602,81** |
| ***1*** | 95,01 | 95,25 | **1.331,82** | 1.243,35 | 1.246,42 | **16.547,85** | 1.087,95 | 1.090,64 | **14.711,91** |  962,97 965,35 **13.262,35** |  840,54 842,62 **11.579,51** | 715,49 | 717,26 | **10.017,92** |  666,91 668,56 **9.348,29** |
| **HABER REGULADOR A EFECTOS DE COTIZACIONES**  |  | ***40.586,49*** |  | ***31.942,59*** |  | ***27.970,91*** |  | ***24.532,45*** |  |  | ***19.409,24*** |  |  | ***16.547,91*** |  |
| **Cuota Derechos Pasivos****Cuota Mutualidades Funcionarios** | 111,9048,99 | **1.566,60****685,86** | 88,0738,56 | **1.232,98****539,84** | 77,1233,76 | **1.079,68****472,64** | 67,6429,61 |  | **946,96****414,54** | 53,5123,43 |  | **749,14****328,02** | 45,6219,98 |  | **638,68****279,72** |
|  **HABER REGULADOR A EFECTOS DE PENSIONES**  |  | ***41.108,90*** |  | ***32.353,74*** |  | ***28.330,94*** |  | ***24.848,22*** |  |  | ***19.659,06*** |  |  | ***16.760,92*** |  |

***(\*) Incluye 14 percepciones***

***(\*\*) Se mantienen a título personal las cuantías del C.D. del grupo E/Agrupaciones profesionales del EBEP (Art. 22 Uno G) de la LPGE 2018). No obstante, el C.D. del personal de este grupo que ingresó a partir de 1/1/2010 es el mismo que figura en la primera columna de C.D.***

19-07-18

**CUANTÍAS DE LOS COMPLEMENTOS ESPECÍFICOS AÑO 2018 (enero-diciembre)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **1º SEMESTRE** | **2º SEMESTRE** |  |  | **1º SEMESTRE** | **2º SEMESTRE** |  |
| **Cuantía mensual**  | **Cuantía mensual y paga adicional** **dic** | **Cuantía anual** | **Cuantía mensual y paga adicional junio** | **Cuantía mensual y paga adicional** **dic** | **Cuantía anual** |
|  |
| **y paga adicional**  |
|  |
| **junio** |
| 2.125,81  | 2.131,05  | 29.798,02  | 561,05  | 562,44  | 7.864,43  |
|  |  |  |  |  |  |
| 2.060,53  | 2.065,61  | 28.882,98  | 560,38  | 561,77  | 7.855,05  |
|  |  |  |  |  |  |
| 1.930,04  | 1.934,80  | 27.053,88  | 558,44  | 559,82  | 7.827,82  |
|  |  |  |  |  |  |
| 1.799,58  | 1.804,02  | 25.225,20  | 557,29  | 558,67  | 7.811,72  |
| 1.734,29  | 1.738,57  | 24.310,02  | 537,22  | 538,55  | 7.530,39  |
|  |  |  |  |  |  |
| 1.647,30  | 1.651,36  | 23.090,62  | 522,17  | 523,46  | 7.319,41  |
|  |  |  |  |  |  |
| 1.560,30  | 1.564,15  | 21.871,15  | 518,04  | 519,32  | 7.261,52  |
|  |  |  |  |  |  |
| 1.451,56  | 1.455,14  | 20.346,90  | 517,29  | 518,57  | 7.251,02  |
| 1.358,65  | 1.362,00  | 19.044,55  | 504,52  | 505,77  | 7.072,03  |
|  |  |  |  |  |  |
| 1.321,39  | 1.324,65  | 18.522,28  | 498,57  | 499,80  | 6.988,59  |
|  |  |  |  |  |  |
| 1.293,39  | 1.296,58  | 18.129,79  | 492,17  | 493,39  | 6.898,92  |
|  |  |  |  |  |  |
| 1.192,75  | 1.195,69  | 16.719,08  | 479,42  | 480,61  | 6.720,21  |
| 1.162,89  | 1.165,76  | 16.300,55  | 477,71  | 478,89  | 6.696,20  |
|  |  |  |  |  |  |
| 1.075,92  | 1.078,58  | 15.081,50  | 477,44  | 478,62  | 6.692,42  |
|  |  |  |  |  |  |
| 1.074,64  | 1.077,29  | 15.063,51  | 448,86  | 449,97  | 6.291,81  |
|  |  |  |  |  |  |
| 1.067,62  | 1.070,25  | 14.965,09  | 441,25  | 442,34  | 6.185,13  |
| 1.010,65  | 1.013,14  | 14.166,53  | 441,24  | 442,33  | 6.184,99  |
|  |  |  |  |  |  |
| 987,55  | 989,99  | 13.842,78  | 431,33  | 432,40  | 6.046,11  |
|  |  |  |  |  |  |
| 986,53  | 988,96  | 13.828,43  | 426,65  | 427,71  | 5.980,52  |
|  |  |  |  |  |  |
| 970,13  | 972,52  | 13.598,55  | 408,93  | 409,94  | 5.732,09  |
| 968,47  | 970,86  | 13.575,31  | 408,33  | 409,34  | 5.723,69  |
|  |  |  |  |  |  |
| 961,62  | 963,99  | 13.479,27  | 407,95  | 408,96  | 5.718,37  |
|  |  |  |  |  |  |
| 927,26  | 929,55  | 12.997,67  | 404,41  | 405,41  | 5.668,74  |
|  |  |  |  |  |  |
| 897,75  | 899,97  | 12.584,04  | 384,00  | 384,95  | 5.382,65  |
| 883,40  | 885,58  | 12.382,86  | 381,42  | 382,36  | 5.346,46  |
|  |  |  |  |  |  |
| 871,75  | 873,90  | 12.219,55  | 373,43  | 374,35  | 5.234,46  |
|  |  |  |  |  |  |
| 870,44  | 872,59  | 12.201,21  | 360,42  | 361,31  | 5.052,11  |
|  |  |  |  |  |  |
| 869,02  | 871,17  | 12.181,33  | 353,53  | 354,41  | 4.955,58  |
| 868,68  | 870,82  | 12.176,50  | 343,90  | 344,75  | 4.820,55  |
|  |  |  |  |  |  |
| 863,32  | 865,45  | 12.101,39  | 342,52  | 343,37  | 4.801,23  |
|  |  |  |  |  |  |
| 827,35  | 829,39  | 11.597,18  | 342,31  | 343,16  | 4.798,29  |
|  |  |  |  |  |  |
| 817,68  | 819,70  | 11.461,66  | 339,16  | 340,00  | 4.754,12  |
| 811,39  | 813,39  | 11.373,46  | 338,24  | 339,08  | 4.741,24  |
|  |  |  |  |  |  |
| 793,32  | 795,28  | 11.120,20  | 336,01  | 336,84  | 4.709,95  |
|  |  |  |  |  |  |
| 782,52  | 784,45  | 10.968,79  | 335,83  | 336,66  | 4.707,43  |
|  |  |  |  |  |  |
| 781,48  | 783,41  | 10.954,23  | 331,33  | 332,15  | 4.644,36  |
| 775,30  | 777,21  | 10.867,57  | 328,13  | 328,94  | 4.599,49  |
|  |  |  |  |  |  |
| 762,17  | 764,05  | 10.683,54  | 327,62  | 328,43  | 4.592,35  |
|  |  |  |  |  |  |
| 760,31  | 762,19  | 10.657,50  | 326,25  | 327,06  | 4.573,17  |
|  |  |  |  |  |  |
| 738,07  | 739,89  | 10.345,72  | 322,57  | 323,37  | 4.521,58  |
| 722,20  | 723,98  | 10.123,26  | 322,50  | 323,30  | 4.520,60  |
|  |  |  |  |  |  |
| 707,89  | 709,64  | 9.922,71  | 308,36  | 309,12  | 4.322,36  |
|  |  |  |  |  |  |
| 663,43  | 665,07  | 9.299,50  | 307,95  | 308,71  | 4.316,62  |
|  |  |  |  |  |  |
| 660,56  | 662,19  | 9.259,25  | 307,65  | 308,41  | 4.312,42  |
| 654,87  | 656,49  | 9.179,52  | 303,60  | 304,35  | 4.255,65  |
|  |  |  |  |  |  |
| 644,24  | 645,83  | 9.030,49  | 302,87  | 303,62  | 4.245,43  |
|  |  |  |  |  |  |
| 637,94  | 639,52  | 8.942,22  | 289,38  | 290,10  | 4.056,36  |
|  |  |  |  |  |  |
| 604,36  | 605,85  | 8.471,47  | 285,71  | 286,42  | 4.004,91  |
| 599,80  | 601,28  | 8.407,56  | 268,29  | 268,96  | 3.760,75  |
|  |  |  |  |  |  |
| 594,03  | 595,50  | 8.326,71  | 267,56  | 268,22  | 3.750,46  |
|  |  |  |  |  |  |
| 581,67  | 583,11  | 8.153,46  | 267,27  | 267,93  | 3.746,40  |
|  |  |  |  |  |  |
| 574,05  | 575,47  | 8.046,64  | 265,41  | 266,07  | 3.720,36  |
| 570,80  | 572,21  | 8.001,07  | 261,05  | 261,70  | 3.659,25  |
|  |  |  |  |  |  |
| 569,45  | 570,86  | 7.982,17  | 249,74  | 250,36  | 3.500,70  |
|  |  |  |  |  |  |
| 566,05  | 567,45  | 7.934,50  | 230,54  | 231,11  | 3.231,55  |

# 19-07-18